

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2007

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		9,415
0020	Population (From SLC 02 0041 01)		17,290
0025	Youth Population (From SLC 02 0042 01)		1,330

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	2,204,823,350
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	10,234,570
0033	Assessment on Exempt properties (Enter data from returned roll)	78,693,080
9901	TOTAL Property Assessment	2,293,751,000

Hectares

		1
0040	Total hectares in the municipality	3,346

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	11,509,420	10,093,863	4,106,166	834,831	177,238	0	0		1,765,157	24,956,361

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
GENERAL GOVERNMENT	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	column 17 / column 12	col 10 / col 11	13	14
0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	LT	1,204,969	1,049,277	47,488	50,700	0	0	0		0	2,352,434	Operating Costs for Governance and Corporate Management	2,352,434	9.4%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
												Total Municipal Operating Costs	24,956,361		
PROTECTION															
1202 Fire Services: Operating costs for fire services per \$1,000 of assessment	LT	1,930,692	200,336	0	102,742	0	90,000	32,676		0	2,356,446	Operating Costs for Fire Services	2,356,446	\$1.03	per \$1,000 of Property Assessment
												Total Property Assessment / 1,000	2,293,751		
1203 Police Services: Operating costs for police services per person	LT	38,491	95,521	3,504,578	20,554	0	0	51,529		285,187	3,425,486	Operating Costs for Police Services	3,425,486	\$198.12	per Person
												Total Population	17,290		
ROADWAYS															
2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	LT	1,325,295	134,473		233,004			23,804			1,716,576	Operating Costs for Paved Roads	1,716,576	\$5,960.33	per Paved Lane Kilometre
												Total Paved Lane KM	288		
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	LT	32,810	4,884		16,751			765			55,210	Operating Costs for Unpaved Roads	55,210	\$7,887.14	per Unpaved Lane Kilometre
												Total Unpaved Lane KM	7		
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	LT	258,658	322,451		276,816			12,064			869,989	Operating Costs for Winter Maintenance	869,989	\$2,824.64	per Lane Kilometre Maintained in Winter
												Total Lane KM Maintained in Winter	308		

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip															
	LT		81,977		271,517			5,608			359,102	Operating Costs for Conventional Transit	359,102	\$5.32	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	67,488			
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main															
	LT	56,594	69,529		52,539			5,812			184,474	Operating Costs for Wastewater Collection	184,474	\$2,170.28	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains	85			
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre															
	LT	564,342	1,337,053					32,671		342,616	1,591,450	Operating Costs for Wastewater Treatment and Disposal	1,591,450	\$285.62	per Megalitre	
												Total Megalitres of Wastewater Treated	5,572.000			
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *															
	LT	620,936	1,406,582	0	52,539	0	0	38,483		342,616	1,775,924	Operating Costs for Wastewater Collection, Treatment and Disposal	1,775,924	\$318.72	per Megalitre	
												Total Megalitres of Wastewater Treated	5,572.000			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system															
	NA										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)				
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system															
	NA										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service 3 LIST	Salaries, Wages, Empl. Benefits 4 \$	Materials 5 \$	Contracted Services 6 \$	Rents and Financial Expenses 7 \$	External Transfers 15 \$	Interfunctional Adjustments 21 \$	Allocation of Program Support * 22 \$	LESS: Other Revenue 16 \$	LESS: Rev. from Other Mun's 9 \$	NUMERATOR Operating Costs 10 \$	Description column 17 / column 12	Data col 10 / col 11	Efficiency Measure 13	Units 14 LIST
WATER															
3307	LT	1,014,915	1,031,491							964,851	1,081,555	Operating Costs for Treatment of Drinking Water	1,081,555	\$174.83	per Megalitre
												Total Megalitres of Drinking Water Treated	6,186,201		
3310	LT	653,451	659,478	53,284	6,241		-90,000	152			1,282,606	Operating Costs for Distribution of Drinking Water	1,282,606	\$7,589.38	per Kilometre of Water Distribution Pipe
												Total KM of Water Distribution Pipe	169		
3309	LT	1,668,366	1,690,969	53,284	6,241	0	-90,000	152		964,851	2,364,161	Operating Costs for Treatment and Distribution of Drinking Water	2,364,161	\$382.17	per Megalitre
												Total Megalitres of Drinking Water Treated	6,186,201		

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
SOLID WASTE															
3403	UT	0	2,710	0	0	0	0	38			2,748	Operating Costs for Garbage Collection	2,748	NA	Not Applicable
												Not Applicable			
3503	UT	0	0	0	0	0	0	0			0	Operating Costs for Garbage Disposal	0	NA	Not Applicable
												Not Applicable			
3604	UT	0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA	Not Applicable
												Not Applicable			
3605	UT										0	Operating Costs for Solid Waste Management	0	NA	Not Applicable
												Not Applicable			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person															
	LT	922,017	784,466	0	23,711	0	0	24,330		0	1,754,524	Operating Costs for Parks	1,754,524	\$101.48	per Person	
												Total Population	17,290			
7202	Recreation Programs: Operating costs for recreation programs per person															
	LT	77,929	947,831	0	0	0	0	14,424		0	1,040,184	Operating Costs for Recreation Programs	1,040,184	\$60.16	per Person	
												Total Population	17,290			
7303	Recreation Facilities: Operating costs for recreation facilities per person															
	LT	745,946	487,975	0	2,600	0	0	17,657		0	1,254,178	Operating Costs for Recreation Facilities	1,254,178	\$72.54	per Person	
												Total Population	17,290			
7305	Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)															
	LT	823,875	1,435,806	0	2,600	0	0	32,081		0	2,294,362	Operating Costs for Recreation Programs and Recreation Facilities	2,294,362	\$132.70	per Person	
												Total Population	17,290			
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)															
	LT	1,745,892	2,220,272	0	26,311	0	0	56,411		0	4,048,886	Operating Costs for Parks, Recreation Programs and Recreation Facilities	4,048,886	\$234.18	per Person	
												Total Population	17,290			
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person															
	LT	855,343	267,857	0	833	0	0	15,806		0	1,139,839	Operating Costs for Library Services	1,139,839	\$65.92	per Person	
												Total Population	17,290			
7404	Library Services: Operating costs for library services per use															
	LT	855,343	267,857	0	833	0	0	15,806		0	1,139,839	Operating Costs for Library Services	1,139,839	\$2.57	per Library Use	
												Total Library Uses for Your Municipality	443,092			

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Asmt Code: 4331

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

PROTECTION SERVICES

POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	238 <hr/> 17.290	13.765 violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	1,498 <hr/> 17.290	86.640 property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	283 <hr/> 17.290	16.368 other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	2,019 <hr/> 17.290	116.773 total crimes per 1,000 persons (Criminal Code offences excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	86 <hr/> 1.330	64.662 youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	153 <hr/> 288	53.1% of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	101 <hr/> 101	100.0% of winter events where response met or exceeded locally determined municipal service levels for road maintenance

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	67,488	3.90	conventional transit trips per person in the service area in a year
		Population of service area	17,290		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	14	16.4706	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.85		

3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	5,572.000		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	8,580		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	12	7.1006	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	1.69		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	9.415		

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1		days a year an MOE compliance order for remediation was in effect
3554 Site 2		days a year an MOE compliance order for remediation was in effect
3555 Site 3		days a year an MOE compliance order for remediation was in effect
3556 Site 4		days a year an MOE compliance order for remediation was in effect
3557 Site 5		days a year an MOE compliance order for remediation was in effect
3558 Site 6		days a year an MOE compliance order for remediation was in effect
3559 Site 7		days a year an MOE compliance order for remediation was in effect
3560 Site 8		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656 Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	115	6.651	kilometres of trails per 1,000 persons
		Total population / 1,000	17.290		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	74	4.280	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	17.290		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties)	7
7156	Hectares of open space (owned by third parties)	0
7357	Square metres of indoor recreation facilities (owned by third parties)	12
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0
		61,836

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours
7250	Total hours for special events	7
7251	Total hours for registered programs	0
7252	Total hours for drop-in programs	0
7253	Total hours for permitted programs	0
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	17.290		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	51,314	2,967.843	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	17.290		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	44,157	2,553.904	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	17.290		

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
443,092	library uses
17,290	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	443,092	25.627	library uses per person
Total population	17,290		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
14.7%	electronic library uses
85.3%	non-electronic library uses

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Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
162	162
6	6
32	32
0	0
200	200

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	200	100.0%	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	200		

8163 **Preservation of Agricultural Land in Reporting Year**
Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	561	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007	561		

8164 **Preservation of Agricultural Land Relative to Base Year**
Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	561	102.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	550		

8165 **Number of hectares re-designated during reporting year.**
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
-11	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000**
Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
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2007-V01

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

		7	8
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	3,346	hectares of land in the settlement area as of December 31st of reporting year

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
		Hectares of land in the settlement area as of January 1, 2004	3,346		

FIR2007: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0205	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

FIR2007: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--

STORM WATER

3200 **General Comments:**

--

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--

WATER

3300 **General Comments:**

--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

SOLID WASTE

3400 **General Comments:**

services are purchased directly from the County of Simcoe

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--

PARKS AND RECREATION

7100 **General Comments:**

--

7102 **Parks:** Operating costs for parks per person

--

FIR2007: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2007

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

Notes

2

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2007: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2007

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

--

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

--

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

--

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

--

WATER

3350 **General Comments:**

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3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

--

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

--

SOLID WASTE MANAGEMENT

3450 **General Comments:**

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3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

--

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

--

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

--

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

--

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

--

PARKS AND RECREATION

7150 **General Comments:**

--

FIR2007: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2007

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons
We do not provide any recreational programs that meet the criteria for reporting these statistics

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

FIR2007: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2007

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

--

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

--

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

--

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N	
N	
Y	

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y	
	308
	308
	308
	308

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Y	
Y	
Y	
Y	
Y	
Y	

Water

- 3300 Type of water billing system that exists in the Municipality?

	Metred billing system only
--	----------------------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier or single-tier with a library board

2007-V01

FIR2007: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe

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If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . .

7403 Total library uses for the library board

7404 Total library uses for your municipality only

N		
	443,092	
	443,092	

FIR2007: Collingwood T

Schedule 95

Asmt Code: 4331

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 70403

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality ONLY				
Transit					
2301 Conventional Transit	Provides Service TO Own Municipality ONLY				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality AND:	Clearview Tp	70620	4329	provide skilled operators for Clearview Wastewater treatment plants
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					

FIR2007: Collingwood T

Schedule 95

Asmt Code: 4331

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 70403

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	provide water via pipeline provide water via pipeline
3306 Distribution of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	provide water via pipeline provide water via pipeline
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3502 Garbage Disposal	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3602 Solid Waste Diversion	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					

FIR2007: Collingwood T

Schedule 95

Asmt Code: 4331

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 70403

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Parks and Recreation					
7101	Parks	Provides Service TO Own Municipality ONLY			
7201	Recreation programs	Provides Service TO Own Municipality ONLY			
7301	Recreation facilities	Provides Service TO Own Municipality ONLY			
Libraries					
7401	Libraries	Library Provides Service to Own Municipality ONLY			
Land Use Planning					
8101	Planning Services	Provides Service TO Own Municipality ONLY			