

# 2016 Budget Directions

Scenarios



## Scenario 1

Current Levy	\$28,711,772
Effect on the Tax Rate	<b>(0.55%)</b>
<b>Funds available for Unmet Needs</b>	<b>\$0.00</b>
<b>Effect on the average property</b>	
2015 Actual Taxes	\$2,043.26
2016 Proposed Taxes	<u>\$2,072.37</u>
<b>Total Tax Increase</b>	<b><u>\$29.11</u></b>
<b>This increase is comprised of</b>	
Increase due to phase -in assessment	\$40.36
Reduction due to tax rate decrease	<b>(\$11.25)</b>
	<b><u>\$29.11</u></b>

## Scenario 2

Tax Levy	\$28,871,764
Effect on the Tax Rate	<b>0.00%</b>
<b>Funds available for Unmet Needs</b>	<b>\$180,000</b>
<b>Effect on the average property</b>	
2015 Actual Taxes	\$2,043.26
2016 Proposed Taxes	<u>\$2,083.92</u>
<b>Total Tax Increase</b>	<b><u><u>\$40.66</u></u></b>
<b>This increase is comprised of</b>	
Increase due to phase -in assessment	\$40.58
Increase due to tax rate change	<u>\$0.08</u>
	<b><u><u>\$40.66</u></u></b>

### Scenario 3

Tax Levy	\$29,160,482
Effect on the Tax Rate	<b>1.00%</b>
<b>Funds available for Unmet Needs</b>	<b>\$468,718</b>
<b>Effect on the average property</b>	
2015 Actual Taxes	\$2,043.26
2016 Proposed Taxes	<u>\$2,104.76</u>
<b>Total Tax Increase</b>	<b><u><u>\$61.50</u></u></b>
<b>This increase is comprised of</b>	
Increase due to phase -in assessment	\$40.99
Increase due to tax rate change	<u>\$20.51</u>
	<b><u><u>\$61.50</u></u></b>

## Scenario 4

Tax Levy	\$29,331,482
Effect on the Tax Rate	<b>1.60%</b>
<b>Funds available for Unmet Needs</b>	<b>\$639,718</b>
<b>Effect on the average property</b>	
2015 Actual Taxes	\$2,043.26
2016 Proposed Taxes	<u>\$2,117.10</u>
<b>Total Tax Increase</b>	<b><u><u>\$73.84</u></u></b>
<b>This increase is comprised of</b>	
Increase due to phase -in assessment	\$41.23
Increase due to tax rate change	<u>\$32.61</u>
	<b><u><u>\$73.84</u></u></b>