

FIR2009: Collingwood T

Schedule 90

Asmt Code: 4331

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 70403

for the year ended December 31, 2009

Households and Population

0010	Households (From SLC 02 0040 01)
0020	Population (From SLC 02 0041 01)
0025	Youth Population (From SLC 02 0042 01)

MPAC Data 1	Municipal Data 2
	9,831
	17,503
	1,357

Property Assessment

0034	Phased-In Taxable Assessment (SLC 22 9299 16)
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)
0033	Assessment on Exempt Properties (Enter data from returned roll)
9902	TOTAL Property Assessment

1 \$
2,482,702,827
10,422,053
82,101,893
2,575,226,773

Hectares

0040	Total hectares in the municipality
------	--

1 #
3,346

Triggered MPMP Edit Rules

0050	MPMP Critical Errors
0051	MPMP Verify Errors

1 #
0
0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2009: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2009

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)
	1	3	4	5	6	12	13	20	21	23	30	2	16	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	14,447,689	10,469,532	5,494,234	879,986	198,285	0	0	1,153,037		492	30,336,197	1,894,644	6,836,738	39,067,579

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
GENERAL GOVERNMENT																					
0206		General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs																			
	LT	1,526,670	1,113,681	17,190	68,653	0	0	0	16,351		492	2,709,351	351,567	29,359	3,090,277	Costs for Governance and Corporate Management	2,709,351	8.9%	3,090,277	7.9%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
																Total Municipal Costs	30,336,197		39,067,579		
PROTECTION																					
1103		Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment																			
	LT	3,119,610	232,569	48,000	11,090	0	120,032	50,860	15,384			3,566,777	0	194,907	3,761,684	Costs for Fire Services	3,566,777	\$1.39	3,761,684	\$1.46	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000	2,575,227		2,575,227		
1204		Police Services: Operating costs/Total costs for police services per person																			
	LT	34,194	89,946	4,392,445	20,628	0	0	62,396	70,747			4,528,862	0	35,760	4,564,622	Costs for Police Services	4,528,862	\$258.75	4,564,622	\$260.79	per Person
																Total Population	17,503		17,503		
ROADWAYS																					
2109		Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre																			
	LT	205,418	143,543	3,030	140,073	0	223,283	23,547	14,415			724,479	102,822	917,893	1,745,194	Costs for Paved Roads	724,479	\$2,472.62	1,745,194	\$5,956.29	per Paved Lane Kilometre
																Total Paved Lane KM	293		293		
2110		Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre																			
	LT	31,391	77,323	0	8,809	0	45,756	1,766	0			165,045	0	11,800	176,845	Costs for Unpaved Roads	165,045	\$82,522.50	176,845	\$88,422.50	per Unpaved Lane Kilometre
																Total Unpaved Lane KM	2		2		
2130		Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area																			
	LT	7,137	1,043	5,926	755	0	5,786	1,045	1,584			20,108	0	61,243	81,351	Costs for Bridges and Culverts	20,108	\$4.77	81,351	\$19.30	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts	4,216		4,216		
2205		Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter																			
	LT	233,857	295,686	0	162,564	0	269,462	11,038	16,798			955,809	0	115,977	1,071,786	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	955,809	\$2,966.90	1,071,786	\$3,349.33	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter	320		320		

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PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2009

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																					
2303		Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																			
	LT	0	128,359	426,362	0	0	0	9,632	0			564,353	0	150,091	714,444	Costs for Conventional Transit	564,353	\$5.09	714,444	\$6.44	per Regular Service Passenger Trip
																Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	110,877		110,877		
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111		Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																			
	LT	127,952	187,237	0	74,931	0	539,385	23,639	0			953,144	527,839	808,198	2,289,181	Costs for Wastewater Collection/Conveyance	953,144	\$9,344.55	2,289,181	\$22,442.95	per Kilometre of Wastewater Main
																Total KM of Wastewater Mains	102		102		
3112		Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																			
	LT	418,489	1,647,234	0	0	0	0	43,276	282,665			1,826,334	236,993	862,281	2,925,608	Costs for Wastewater Treatment and Disposal	1,826,334	\$287.93	2,925,608	\$461.23	per Megalitre
																Total Megalitres of Wastewater Treated	6,343.000		6,343		
3113		Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																			
	LT	546,441	1,834,471	0	74,931	0	539,385	66,915	282,665			2,779,478	764,832	1,670,479	5,214,789	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	2,779,478	\$438.20	5,214,789	\$822.13	per Megalitre
																Total Megalitres of Wastewater Treated	6,343.000		6,343		
* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed																					
STORM WATER																					
3209		Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system																			
	NA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
																Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	0		0		
3210		Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system																			
	NA	0	0	0	0	0	0	0	0			0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
																Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0		0		

* 1 megalitre = 1,000,000 litres

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for the year ended December 31, 2009

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																					
7103		Parks: Operating costs/Total costs for parks per person																			
	LT	929,658	770,934	0	23,411	0	0	30,249	0			1,754,252	0	494,899	2,249,151	Costs for Parks	1,754,252	\$100.23	2,249,151	\$128.50	per Person
																Total Population	17,503		17,503		
7203		Recreation Programs: Operating costs/Total costs for recreation programs per person																			
	LT	74,287	623,097	0	0	0	0	9,653	0			707,037	0	10,080	717,117	Costs for Recreation Programs	707,037	\$40.40	717,117	\$40.97	per Person
																Total Population	17,503		17,503		
7306		Recreation Facilities: Operating costs/Total costs for recreation facilities per person																			
	LT	804,162	677,131	0	832	0	0	21,935	0			1,504,060	13,382	111,263	1,628,725	Costs for Recreation Facilities	1,504,060	\$85.93	1,628,725	\$93.05	per Person
																Total Population	17,503		17,503		
7320		Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)																			
	LT	878,449	1,300,228	0	832	0	0	31,588	0			2,211,097	13,382	121,363	2,345,842	Costs for Recreation Programs and Recreation Facilities	2,211,097	\$126.33	2,345,842	\$134.03	per Person
																Total Population	17,503		17,503		
7321		Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)																			
	LT	1,808,107	2,071,162	0	24,243	0	0	61,837	0			3,965,349	13,382	616,262	4,594,993	Costs for Parks, Recreation Programs and Recreation Facilities	3,965,349	\$226.55	4,594,993	\$262.53	per Person
																Total Population	17,503		17,503		
LIBRARY SERVICES																					
7405		Library Services: Operating costs/Total costs for library services per person																			
	LT	1,031,966	147,731	0	0	0	0	17,568	0			1,197,265	0	107,052	1,304,317	Costs for Library Services	1,197,265	\$68.40	1,304,317	\$74.52	per Person
																Total Population	17,503		17,503		
7406		Library Services: Operating costs/Total costs for library services per use																			
	LT	1,031,966	147,731	0	0	0	0	17,568	0			1,197,265	0	107,052	1,304,317	Costs for Library Services	1,197,265	\$2.37	1,304,317	\$2.58	per Library Use
																Total Library Uses for Your Municipality	505,814		505,814		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	1	0.057	per 1,000 persons
		Total population / 1,000	17.503		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5	4	0.229	per 1,000 persons
		Total population / 1,000	17.503		
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	1	0.057	per 1,000 persons
		Total population / 1,000	17.503		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5	2	0.114	per 1,000 persons
		Total population / 1,000	17.503		
1160	Number of Residential Structural Fires Number of residential structural fires per 1,000 households	Total number of residential structural fires	7	0.712	per 1,000 households
		Total households / 1,000	9.831		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	240	13.712	violent crimes per 1,000 persons
		Total population / 1,000	17.503		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	1,151	65.760	property crimes per 1,000 persons
		Total population / 1,000	17.503		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	240	13.712	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	17.503		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	1,631	93.184	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	17.503		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	106	78.113	youth crimes per 1,000 youths
		Youth population / 1,000	1.357		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	259	88.4%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	293		

Data for Adequacy of Bridges and Culverts

2161

Bridges

2162

Culverts

2164

Subtotal

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
24	24
0	0
24	24

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	24	100.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	24		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	88	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	88		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	110,877	6.33	conventional transit trips per person in the service area in a year
		Population of service area	17,503		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	3	2.9412	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	1.02		

3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	6,343.000		

* 1 megalitre = 1,000,000 litres

WATER

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	10,112		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	12	7.8431	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	1.53		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	9.831		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1			days a year an MOE compliance order for remediation was in effect
3554 Site 2			days a year an MOE compliance order for remediation was in effect
3555 Site 3			days a year an MOE compliance order for remediation was in effect
3556 Site 4			days a year an MOE compliance order for remediation was in effect
3557 Site 5			days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	Diversion of Residential Solid Waste* Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	67	3.828	kilometres of trails per 1,000 persons
		Total population / 1,000	17.503		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	103	5.885	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	17.503		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties)	7
7156	Hectares of open space (owned by third parties)	0
7357	Square metres of indoor recreation facilities (owned by third parties)	0
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours
7250	Total hours for special events	560
7251	Total hours for registered programs	210
7252	Total hours for drop-in programs	0
7253	Total hours for permitted programs	4,880
7254	Subtotal	5,090

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	5,090	290.807	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	17.503		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	7,305	417.357	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	17.503		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,694	153.916	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	17.503		

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PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only
7452	Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
505,814	library uses
17,503	persons

Member of a union public library

7453	Total library uses for a union public library
7454	Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library
7456	Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	505,814	28.899	library uses per person
Total population	17,503		

Type of uses

7463	Electronic library uses as a percentage of total library uses
7462	Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
16.7%	electronic library uses
83.3%	non-electronic library uses

FIR2009: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
123	123
2	2
69	69
92	92
286	286

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	286	100.0%
	Total number of new residential units within the entire municipality	286	of new residential units which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	522	100.0%
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009	522	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

8164 Preservation of Agricultural Land Relative to Base Year Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	522	94.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	550		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	28	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares 7	Units 8
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Asmt Code: 4331

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	3,346	hectares of land in the settlement area as of December 31st of reporting year
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	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
	Hectares of land in the settlement area as of January 1, 2004	3,346		

FIR2009: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	Police services is a contracted service from OPP. There are no Town assets and therefore no amortization expense
ROADWAYS		
2100	General Comments:	
2109	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

FIR2009: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** *Operating costs/Total costs* for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** *Operating costs/Total costs* for the collection/*conveyance* of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** *Operating costs/Total costs* for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** *Operating costs/Total costs* for the collection/*conveyance*, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** *Operating costs/Total costs* for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** *Operating costs/Total costs* for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** *Operating costs/Total costs* for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** *Operating costs/Total costs* for the distribution/*transmission* of drinking water per kilometre of water distribution/*transmission* pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** *Operating costs/Total costs* for the treatment and distribution/*transmission* of drinking water per megalitre

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Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2009

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	Garbage collection and disposal services are the upper tier's responsibility. Town has no assets so there is no amortization expense
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	Garbage collection and disposal services are the upper tier's responsibility. Town has no assets so there is no amortization expense
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	Garbage collection and disposal services are the upper tier's responsibility. Town has no assets so there is no amortization expense
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	Garbage collection and disposal services are the upper tier's responsibility. Town has no assets so there is no amortization expense

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

FIR2009: Collingwood T

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Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2009

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

1150 **General Comments:**

Notes
2

1151 **Residential Fire Related Injuries:** Number of residential fire related injuries per 1,000 persons

1152 **Residential Fire Related Injuries -- 5 Year Average:** Number of residential fire related injuries averaged over 5 years per 1,000 persons

1155 **Residential Fire Related Fatalities:** Number of residential fire related fatalities per 1,000 persons

1156 **Residential Fire Related Fatalities -- 5 Year Average:** Number of residential fire related fatalities averaged over 5 years per 1,000 persons

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

POLICE

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

FIR2009: Collingwood T

Asmt Code: 4331

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

TRANSIT

- 2350 **General Comments:**
- 2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

- 3150 **General Comments:**
- 3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year
- 3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

- 3350 **General Comments:**
- 3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect
- 3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

- 3450 **General Comments:**
- 3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households
- 3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
- 3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)
- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling
- 3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2009: Collingwood T

Asmt Code: 4331

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

7150	PARKS AND RECREATION General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)		
7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	
LIBRARY SERVICES		
7450	General Comments:	
7460	Library Uses: Library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	

FIR2009: Collingwood T

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units : Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2000	

* Use ALT + ENTER keys to "Return" to the next line.

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FIR2009: Collingwood T

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Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2009

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

N		Combination of Volunteer and Salaried Fire Fighters
---	--	---

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?

N		
	295	
	320	
	295	
	320	
Y		

- 2207 If "Y" is selected in line 2206, please describe briefly

		Sidewalks- If the truck plows are out, the sidewalk plows will be as well. We prioritize the clearing of the main street, school areas and main access points first. We have 4 units that plow and sand simultaneously. Parking Lots- Clearing of the parking lots is contracted out and they are to be plowed after 2 inches of snowfall. We sand parkings lots as needed.
--	--	---

- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?

Y		
---	--	--

- 2209 If "Y" is selected in line 2208, please describe briefly

		Costs are accumulated in roads under ditchig, catch basins and creek
--	--	--

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

Y		
Y		
Y		
Y		
N		
N		

FIR2009: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2009

Water

3300	Type of water billing system that exists in the Municipality?		Metred billing system only
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	Y	
3302	If "Y" is selected in line 3301, please describe briefly		Raw water is blended with concentrate from the membrane process and

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
7400	Type of library service arrangements	Lower-tier or single-tier with a library board
7401	If "Other" is selected in line 7400, please describe	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N	
7403	Total library uses for the library board		505,814
7404	Total library uses for your municipality only		505,814

FIR2009: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Transit					
2301 Conventional Transit	Provides Service TO Own Municipality ONLY				
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality AND:	Clearview Tp	70620	4329	Provide skilled operator for Clearviews two WWTP's
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Provides Service TO Own Municipality ONLY				

FIR2009: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	Provide water via pipeline Provide water via pipeline
3306 Distribution/ Transmission of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	Provide water via pipeline Provide water via pipeline
3305 Treatment and Distribution/ Transmission of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3502 Garbage Disposal	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3602 Waste Diversion	Purchases Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					

FIR2009: Collingwood T

Asmt Code: 4331
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Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Parks and Recreation						
7101	Parks	Provides Service TO Own Municipality ONLY				
7201	Recreation programs	Provides Service TO Own Municipality ONLY				
7301	Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries						
7401	Libraries	Library Provides Service to Own Municipality ONLY				
Land Use Planning						
8101	Planning Services	Provides Service TO Own Municipality ONLY				