

2011-V01

FIR2011: Collingwood T

Schedule 90

Asmt Code: 4331

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 70403

for the year ended December 31, 2011

Households and Population

0010	Households (From SLC 02 0040 01)
0020	Population (From SLC 02 0041 01)
0025	Youth Population (From SLC 02 0042 01)

MPAC Data 1	Municipal Data 2
	10,695
	19,241
	1,412

Property Assessment

0034	Phased-In Taxable Assessment (SLC 22 9299 16)
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)
0033	Assessment on Exempt Properties (Enter data from returned roll)
9902	TOTAL Property Assessment

1 \$
2,895,652,368
11,396,009
99,219,300
3,006,267,677

Hectares

0040	Total hectares in the municipality
------	--

1 #
3,346

Triggered MPMP Edit Rules

0050	MPMP Critical Errors
0051	MPMP Verify Errors

1 #
0
0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2011: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2011

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support*	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	15,109,412	10,992,241	6,299,751	1,316,753	279,166	0	0	753,424		467	33,243,432	2,140,256	8,553,519	20,000	43,917,207

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support*	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	col. 30 / col. 31	35	col. 40 / col. 41	45	55	
GENERAL GOVERNMENT	53 LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
0206	LT	1,774,215	1,165,630	22,337	67,147	0	0	67,258	0		467	3,096,120	656,724	0	0	3,752,844	Costs for Governance and Corporate Management	3,096,120	9.3%	3,752,844	8.5%	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management
<p>PROTECTION</p> <p>Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment</p> <p>Police Services: Operating costs/Total costs for police services per person</p> <p>Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)</p>																						
1103	LT	3,022,416	263,578	31,721	134,406	0	0	76,645	0			3,528,766	0	252,650	0	3,781,416	Costs for Fire Services	3,528,766	\$1.17	3,781,416	\$1.26	per \$1,000 of Property Assessment
1204	LT	2,922	77,744	4,940,093	15,943	0	0	0	13,092			5,023,610	0	0	0	5,023,610	Costs for Police Services	5,023,610	\$261.09	5,023,610	\$261.09	per Person
1301	LT	372,797	79,805	0	13,575	68,599	0	11,873	0			546,649	0	22,296	0	568,945	Costs for Building Permits and Inspection Services	546,649	\$0.01	568,945	\$0.01	per \$1,000 of Construction Activity (Based on Permits Issued)
<p>ROADWAYS</p> <p>Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre</p> <p>Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre</p> <p>Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area</p> <p>Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter</p>																						
2111	LT	178,677	66,833	0	113,981	0	450,849	17,991	0			828,331	269,055	1,229,556	0	2,326,942	Costs for Paved Roads	828,331	\$2,807.90	2,326,942	\$7,887.94	per Paved Lane Kilometre
2110	LT	24,647	5,943	0	14,080	0	15,707	1,341	0			61,718	0	10,874	0	72,592	Costs for Unpaved Roads	61,718	\$30,859.00	72,592	\$36,296.00	per Unpaved Lane Kilometre
2130	LT	5,739	16,416	0	2,213	0	8,568	731	13,090			20,577	0	58,250	0	78,827	Costs for Bridges and Culverts	20,577	\$4.88	78,827	\$18.70	per Square Metre of Surface Area on Bridges and Culverts
2205	LT	232,521	298,288	0	172,093	0	247,147	21,093	21,272			949,870	0	104,293	0	1,054,163	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	949,870	\$2,949.91	1,054,163	\$3,273.80	per Lane Kilometre Maintained in Winter

FIR2011: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2011

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support*	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																						
2303		Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																				
	LT	0	177,921	587,984	0	0	0	17,005	35,000			747,910	0	149,073	0	896,983	Costs for Conventional Transit	747,910	\$4.91	896,983	\$5.88	per Regular Service Passenger Trip
																	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	152,479		152,479		
ENVIRONMENTAL SERVICES																						
WASTEWATER																						
3111		Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																				
	LT	100,664	241,723	0	116,901	0	758,716	41,673	0			1,259,677	658,959	935,967	0	2,854,603	Costs for Wastewater Collection/Conveyance	1,259,677	\$12,349.77	2,854,603	\$27,986.30	per Kilometre of Wastewater Main
																	Total KM of Wastewater Mains	102		102		
3112		Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																				
	LT	512,968	1,786,145	7,802	0	0	0	36,588	273,298			2,070,205	0	853,643	0	2,923,848	Costs for Wastewater Treatment and Disposal	2,070,205	\$286.73	2,923,848	\$404.97	per Megalitre
																	Total Megalitres of Wastewater Treated	7,220,000		7,220,000		
3113		Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																				
	LT	613,632	2,027,868	7,802	116,901	0	758,716	78,261	273,298			3,329,882	658,959	1,789,610	0	5,778,451	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	3,329,882	\$461.20	5,778,451	\$800.34	per Megalitre
																	Total Megalitres of Wastewater Treated	7,220,000		7,220,000		
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																						
STORM WATER																						
3209		Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system																				
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
																	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		
3210		Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system																				
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
																	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

* 1 megalitre = 1,000,000 litres

FIR2011: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2011

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support*	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																						
3311	LT	1,042,047	1,552,262	0	6,967	0	0	106	0			2,601,382	116,299	2,026,294	0	4,743,975	Costs for the Treatment of Drinking Water	2,601,382	\$359.16	4,743,975	\$654.97	per Megalitre
																	Total Megalitres of Drinking Water Treated	7,243.000		7,243.000		
3312	LT	817,160	1,219,635	55,000	-126,943	0	0	0	0			1,964,852	92,764	109,727	0	2,167,343	Costs for the Distribution/Transmission of Drinking Water	1,964,852	\$12,595.21	2,167,343	\$13,893.22	per Kilometre of Water Distribution/Transmission Pipe
																	Total KM of Water Distribution/Transmission Pipe	156		156		
3313	LT	1,859,207	2,771,897	55,000	-119,976	0	0	106	0			4,566,234	209,063	2,136,021	0	6,911,318	Costs for the Treatment and Distribution/Transmission of Drinking Water	4,566,234	\$630.43	6,911,318	\$954.21	per Megalitre
																	Total Megalitres of Drinking Water Treated	7,243.000		7,243.000		

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																						
3404	UT	0	3,900	0	0	0	0	0				3,900	0	0		3,900	Costs for Garbage Collection	3,900	NA	3,900	NA	
																	Please Select Units for Denominator in Column 55					
3504	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Garbage Disposal	0	NA	0	NA	
																	Please Select Units for Denominator in Column 55					
3606	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Solid Waste Diversion	0	NA	0	NA	
																	Please Select Units for Denominator in Column 55					
3607	UT	0	0	0	0	0	0	0				0	0	0		0	Costs for Solid Waste Management	0	NA	0	NA	
																	Please Select Units for Denominator in Column 55					

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

FIR2011: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2011

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support*	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						LIST
PARKS AND RECREATION																						
7103	Parks: Operating costs/Total costs for parks per person																					
	LT	1,046,577	660,066	29,002	23,838	19,651	0	39,501	0			1,818,635	0	617,431	20,000	2,416,066	Costs for Parks	1,818,635	\$94.52	2,416,066	\$125.57	per Person
																	Total Population	19,241		19,241		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person																					
	LT	145,660	10,995	0	0	0	0	3,478	0			160,133	0	0	0	160,133	Costs for Recreation Programs	160,133	\$8.32	160,133	\$8.32	per Person
																	Total Population	19,241		19,241		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person																					
	LT	573,672	541,466	6,855	0	0	0	24,911	0			1,146,904	0	131,944	0	1,278,848	Costs for Recreation Facilities	1,146,904	\$59.61	1,278,848	\$66.46	per Person
																	Total Population	19,241		19,241		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)																					
	LT	719,332	552,461	6,855	0	0	0	28,389	0			1,307,037	0	131,944	0	1,438,981	Costs for Recreation Programs and Recreation Facilities	1,307,037	\$67.93	1,438,981	\$74.79	per Person
																	Total Population	19,241		19,241		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)																					
	LT	1,765,909	1,212,527	35,857	23,838	19,651	0	67,890	0			3,125,672	0	749,375	20,000	3,855,047	Costs for Parks, Recreation Programs and Recreation Facilities	3,125,672	\$162.45	3,855,047	\$200.36	per Person
																	Total Population	19,241		19,241		
LIBRARY SERVICES																						
7405	Library Services: Operating costs/Total costs for library services per person																					
	LT	1,016,773	182,537	15,545	240,000	0	0	32,301	0			1,487,156	0	484,824	0	1,971,980	Costs for Library Services	1,487,156	\$77.29	1,971,980	\$102.49	per Person
																	Total Population	19,241		19,241		
7406	Library Services: Operating costs/Total costs for library services per use																					
	LT	1,016,773	182,537	15,545	240,000	0	0	32,301	0			1,487,156	0	484,824	0	1,971,980	Costs for Library Services	1,487,156	\$1.91	1,971,980	\$2.53	per Library Use
																	Total Library Uses for Your Municipality	779,319		779,319		

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	1	0.052	per 1,000 persons
		Total population / 1,000	19.241		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2007 + 2008 + 2009 + 2010 + 2011) / 5	4	0.208	per 1,000 persons
		Total population / 1,000	19.241		
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	2	0.104	per 1,000 persons
		Total population / 1,000	19.241		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2007 + 2008 + 2009 + 2010 + 2011) / 5	4	0.208	per 1,000 persons
		Total population / 1,000	19.241		
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	Total number of residential structural fires	19	1.777	per 1,000 households
		Total households / 1,000	10.695		

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	210	10.914	violent crimes per 1,000 persons
		Total population / 1,000	19.241		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	729	37.888	property crimes per 1,000 persons
		Total population / 1,000	19.241		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	218	11.330	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	19.241		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	1,157	60.132	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	19.241		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	111	78.612	youth crimes per 1,000 youths
		Youth population / 1,000	1.412		

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

		Effectiveness Measure (Median Number of Working Days) 7	Units 8
1351	a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	5	working days
1352	b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	10	working days
1353	c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	15	working days
1354	d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days	20	working days

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	263	89.2%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	295		

Data for Adequacy of Bridges and Culverts

2161 Bridges

2162 Culverts

2164

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
17	17
0	0
Subtotal	17

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	17	100.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	17		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	89	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	89		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	152,479	7.92	conventional transit trips per person in the service area in a year
Population of service area	19,241		

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	5	4.9020	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	1.02		

3155 **Wastewater Bypasses Treatment** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	7,220.000		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	9,580		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	6	3.8462	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	1.56		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	10.695		

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	67	3.482	kilometres of trails per 1,000 persons
		Total population / 1,000	19.241		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	103	5.353	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	19.241		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	7
7156	Hectares of open space (owned by third parties)	0
7357	Square metres of indoor recreation facilities (owned by third parties)	0
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events	623
7251	Total hours for registered programs	210
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	210

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	210	10.914	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	19.241		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	6,837	355.335	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	19.241		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,694	140.014	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	19.241		

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only
7452	Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
779,319	library uses
19,241	persons

Member of a union public library

7453	Total library uses for a union public library
7454	Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library
7456	Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	779,319	40.503	library uses per person
Total population	19,241		

Type of uses

7463	Electronic library uses as a percentage of total library uses
7462	Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
31.7%	electronic library uses
68.3%	non-electronic library uses

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)	188
8172	Number of residential units in new semi-detached houses (using building permit information)	2
8173	Number of residential units in new row houses (using building permit information)	27
8174	Number of residential units in new apartments/condo apartments (using building permit information)	171
8175	Subtotal	388

Residential Units within Settlement Areas	Total Residential Units
5	7
188	188
2	2
27	27
171	171
388	388

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2011	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2011		

8164 Preservation of Agricultural Land Relative to Base Year Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2011	94.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	28	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

2011-V01

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2011

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	Hectares 7	Units 8
		3,346	hectares of land in the settlement area as of December 31st of reporting year

8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
		Hectares of land in the settlement area as of Dec. 31, 2011 less the number of hectares of land in the settlement area as of Jan. 1, 2004 <hr/> Hectares of land in the settlement area as of January 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004

FIR2011: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	all assets utilized generally by Town departments are recorded as program support assets
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	OPP is contracted service; there are no assets and therefore no amortization
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

FIR2011: Collingwood T

Schedule 93

Asmt Code: 4331
MAH Code: 70403

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

WASTEWATER

- 3100 **General Comments:**
- 3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main
- 3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre
- 3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

- 3200 **General Comments:**
- 3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system
- 3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

- 3300 **General Comments:**
- 3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre
- 3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe
- 3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

SOLID WASTE

- 3400 **General Comments:**
- 3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)
- 3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)
- 3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

FIR2011: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2011

3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	waste management is an upper tier responsibility; Town has no assets and therefore no amortization expense
PARKS AND RECREATION		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	recreation programs have no assets and therefore no amortization expense
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per -----	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		Notes
FIRE		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

FIR2011: Collingwood T

Schedule 93

Asmt Code: 4331
MAH Code: 70403

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

POLICE

- 1250 **General Comments:**
- 1258 **Crime Rate:** Violent crime rate per 1,000 persons
- 1259 **Crime Rate:** Property crime rate per 1,000 persons
- 1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons
- 1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)
- 1265 **Crime Rate:** Youth crime rate per 1,000 youths

BUILDING PERMITS AND INSPECTION SERVICES

- 1350 **General Comments:**
Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):
- 1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)
- 1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)
- 1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)
- 1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

TRANSPORTATION SERVICES

ROADWAYS

- 2150 **General Comments:**
- 2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good
- 2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good
- 2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2011

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2011: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2011

PARKS AND RECREATION		
7150	General Comments:	<input type="text"/>
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	<input type="text"/>
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	<input type="text"/>
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	<input type="text"/>
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	<input type="text"/>
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	<input type="text"/>
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)		
7154	Trails: Total kilometres of trails (owned by third parties)	<input type="text"/>
7156	Open Space: Hectares of open space (owned by third parties)	<input type="text"/>
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	<input type="text"/>
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	<input type="text"/>
LIBRARY SERVICES		
7450	General Comments:	<input type="text"/>
7460	Library Uses: Library uses per person	<input type="text"/>
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	<input type="text"/>
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	<input type="text"/>
PLANNING AND DEVELOPMENT		
LAND USE PLANNING		
8150	General Comments:	<input type="text"/>
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	<input type="text"/>

FIR2011: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2011

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of ----

* Use ALT + ENTER keys to "Return" to the next line.

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2011

	Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
General Government			
0201			Percentage of Total Expenditures
0202			
Fire			
1100			Combination of Volunteer and Salaried Fire Fighters
1104	N		
1105			
Police			
1201	N		
1202	N		
1203	Y		
Roadways			
2201	N		
2202		297	
2203		322	
2204		297	
2205		322	
2206	Y		Sidewalks-If the truck plows are out, the sidewalk plows will be as well. We prioritize the clearing of the main street, school areas & main access points first. We have 3 units that plow & sand simultaneously. Parking Lots-Clearing of parking lots is contracted out & they are to be plowed after 2" of snowfall.
2207			
2208	Y		
2209			Storm Water costs are included with roads section under ditching, catch basin and creek costs.
Wastewater and Storm Water Systems			
3101	Y		
3102	Y		
3103	Y		
3104	Y		
3105	N		
3106	N		

2011-V01

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2011

Water

3300	Type of water billing system that exists in the Municipality?		Metred billing system only
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	Y	
3302	If "Y" is selected in line 3301, please describe briefly		Raw water is blended with concentrate from the membrane process and

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
7400	Type of library service arrangements	Lower-tier or single-tier with a library board.
7401	If "Other" is selected in line 7400, please describe	

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N	
7403	Total library uses for the library board		779,319
7404	Total library uses for your municipality only		779,319

2011-V01

FIR2011: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
1301 Building Permits and Inspection Services	Provides Service TO Own Municipality ONLY				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality and Upper-Tier	SIMCOE CO	7000	4300	Plow & sand County Road 32
Transit					
2301 Conventional Transit	Provides Service TO Own Municipality ONLY				

2011-V01

FIR2011: Collingwood T

Schedule 95

Asmt Code: 4331

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 70403

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality AND:	Clearview Tp	70620	4329	Provide operation & maintenance of Clearview's two WWT plants.
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Receives Service FROM Upper-Tier				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	Provide water via pipeline Provide water via pipeline
3306 Distribution/Transmission of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T The Blue Mountains T	70411 47405	4324 4242	Provide water via pipeline Provide water via pipeline
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

2011-V01

FIR2011: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2011

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
Solid Waste Management					
3402 Garbage Collection	Purchases Service FROM Upper-Tier	Shuniah M	89612	5828	
3502 Garbage Disposal	Receives Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3602 Waste Diversion	Receives Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks	Receives Service FROM Upper-Tier				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Library Provides Service to Own Municipality ONLY				
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				