



# Operational Plan Update: Q2 2022

An overview of operational achievements in Q2 (April-June 2022)

## 1 TREE DONATION & STREAM MONITORING

- The Town's urban forest was enhanced with donated funds in line with the goal to increase trees on public property through collaboration with NVCA & community groups.
- A 3-year agreement with the NVCA was signed to monitor urban stream health

## 2 WATER SUPPLY AND DEVELOPMENT

- Council approved a number of shovel-ready developments that build a complete community; a Servicing Capacity Allocation Policy came into effect, allocating water to developments aligning with the Town's values
- Installing additional UV treatment in existing plant, to provide immediate capacity

## 3 COMMUNITY SUPPORTS

- Selected a new Poet Laureate, Jillian Morris (with storytellers and songwriters now eligible)
- Replaced the Fire Department's hydraulic-extrication rescue tool
- Provided \$20,000 to the Climate Action Team, and \$5,000 to the Pride Festival

## 4 PLANS AND RESOURCES

- Council approved a full-time coordinator and a comprehensive communications plan to enhance community engagement and information
- Asset Management Plan for Core Assets completed

## 5 GRAIN TERMINALS REVITALIZATION

- A 'Call to Interested Parties' for the Grain Terminals Revitalization closed April 6, 2022.
- 6 submissions were received & 3 proponents were shortlisted to submit proposals

## 6 INFRASTRUCTURE AND TRANSPORTATION

- Rehabilitated bridge at Sixth St. and Oak St. Canal
- Installing trail crosswalk at Sixth St. near Black Ash Creek
- Rehabilitating Fifth Street from Hickory to Oak, including storm drain and water mains
- Renewed Transit service provider and procuring On Demand Transit software
- Free waterfront parking for residents continues; new visitor fees will fund improvements