

2005-V01

FIR2005 DATA VERIFICATION : Collingwood T

Asmt Code: 4331

MAH Code: 70403

31/May/2006 4:09 PM

CRITICAL Flagged: 0 of 52

VERIFY Flagged: 0 of 511

Please review the following CHECKLIST for possible errors that may exist in the FIR2005 to ensure an accurate FIR2005 is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
-------	-------	------	-----------	-------------	---------------------	-------------

2005 FINANCIAL INFORMATION RETURN

Municipality: **Collingwood T**
Tier: **Lower-Tier**
Area: **Simcoe Co**

MSO Office: **Central Ontario**
Asmt Code: **4331**
MAH Code: **70403**

Submitting: **FIR and MPMP**
Version: **2005-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Marjory Leonard
0022	Telephone	(705) 445-1030 Ext 3229
0024	Fax	(705) 445-2448
0028	Email (Required)	mleonard@collingwood.ca
0030	Website address of Municipality	www.town.collingwood.on.ca
0091	Municipal Auditor	Ken Miller, CA or Janet Currie, CA
0092	Municipal Audit Firm	Gaviller & Company LLP
0090	Municipal Treasurer	Marjory Leonard
0094	Date	31-May-2006

Signature of Municipal Treasurer

Signature	Date

	(\$)	
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	32,116,585
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	32,427,578
0054	Total Assets (SLC 70 9930 01)	27,008,733
0070	Outstanding In-Year Critical Errors	0
	1	
	(#)	
0040	Households	9,397
0041	Population	16,039
0042	Youth Population	1,353

Municipal Data

FIR2005: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 10 REVENUE FUND RECEIPTS for the year ended December 31, 2005

Revenue Fund Revenues

		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	16,602,599
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	203,933
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	
0630	Transition funding under OMPF	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	0
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	254,078
0820	Canada conditional grants (SLC 12 9910 02)	1,981
0899	Subtotal	256,059
1099	Revenue from other municipalities (SLC 12 9910 03)	970,774
1299	User fees and service charges (SLC 12 9910 04)	11,204,818
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	442,013
1430	Rents, concessions and franchises	473,511
1499	Subtotal	915,524
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	59,872
1620	Penalties and interest on taxes	262,721
1699	Subtotal	322,593
Other revenue		
Investment income		
1810	From own funds	257,706
1820	From other	
1830	Donations	84,498
1840	Sale of publications, equipment, etc.	23,167
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	396,000
1870	Gaming and Casino Revenues	
1896	Other Sale of Property	62,333
1897	Other Miscellaneous	280,588
1898	Other	
1899	Subtotal	1,104,292
9910	TOTAL Revenue fund revenues	31,580,592
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	535,993
9920	TOTAL Transfers	535,993
9930	TOTAL Revenue fund receipts	32,116,585

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2005

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	-928,906
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	32,116,585
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	32,427,578
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	-1,239,899

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	8,360,095
6020	PLUS: Net Income for Government Business Enterprise for year	416,184
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	8,776,279

Total of line 0810 includes:

		\$
4010	Provincial Gas Tax	

FIR2005: Collingwood T

Schedule 12

Asmt Code: 4331
MAH Code: 70403

CURRENT REVENUE FOR SPECIFIC FUNCTIONS for the year ended December 31, 2005

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government				51,273
Protection services				
0410 Fire	70,000			19,540
0420 Police			103,701	6,260
0430 Conservation authority				
0440 Protective inspection and control			10,022	11,092
0450 Emergency measures				
0460 Provincial Offences Act (POA)			171,204	
0498 Other <input type="text"/>				
0499 Subtotal	70,000	0	284,927	36,892
Transportation services				
0610 Roadways				3,150
0620 Winter control				
0630 Transit				55,676
0640 Parking				180,233
0650 Street lighting				
0660 Air transportation			50,000	257,173
0698 Other <input type="text" value="Rail Royalties/Permits"/>			93,356	167,886
0699 Subtotal	0	0	143,356	664,118
Environmental services				
0810 Sanitary sewer system			288,190	4,558,246
0820 Storm sewer system				
0830 Waterworks system				4,580,632
0840 Waste collection			6,500	16,235
0850 Waste disposal			142,920	443,179
0860 Recycling			63,143	
0898 Other <input type="text"/>				
0899 Subtotal	0	0	500,753	9,598,292
Health services				
1010 Public health services				
1020 Hospitals				
1030 Ambulance services				
1035 Ambulance dispatch				
1040 Cemeteries				
1098 Other <input type="text"/>				
1099 Subtotal	0	0	0	0
Social and family services				
1210 General assistance				
1220 Assistance to aged persons				
1230 Child care				
1298 Other <input type="text"/>				
1299 Subtotal	0	0	0	0
1499 Social housing				
Recreation and cultural services				
1610 Parks			26,738	7,509
1620 Recreation programs				469,990
1631 Recreation facilities - Golf Course, Marina, Ski Hill				
1634 Recreation facilities - Other				199,701
1640 Libraries	37,966			29,222
1650 Cultural services	12,604	1,981		31,663
1698 Other <input type="text"/>				
1699 Subtotal	50,570	1,981	26,738	738,085
Planning and development				
1810 Planning and zoning				98,428
1820 Commercial and industrial				
1830 Residential development				
1840 Agriculture and reforestation				
1850 Tile drainage/shoreline assistance				
1898 Other <input type="text" value="Economic Development"/>	133,508		15,000	17,730
1899 Subtotal	133,508	0	15,000	116,158
9910 TOTAL	254,078	1,981	970,774	11,204,818

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2005

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	Y
0210	D Office Building	Y
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Amount of Protection for capped properties	Net Tax Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
	2	3	4	5	6	7	8
	%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	98.6%	1,057	1,220	10.0%	5.0%	250
0330	C Commercial	35.6%	188,747	201,520	10.0%	5.0%	250
0340	I Industrial	42.5%	106,017	125,254	10.0%	5.0%	250

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20050218	20050520	2	20050819	20051021
1220	M Multi-Residential	2	20050218	20050520	2	20050819	20051021
1230	F Farmland	2	20050218	20050520	2	20050819	20051021
1240	T Managed Forest	2	20050218	20050520	2	20050819	20051021
1250	C Commercial	2	20050218	20050520	2	20050819	20051021
1260	I Industrial	2	20050218	20050520	2	20050819	20051021
1270	P Pipeline	2	20050218	20050520	2	20050819	20051021
1298	Other <input type="text"/>						

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2005

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		1,807,295,465	15,978,637	5,540,924	9,579,089	31,098,650

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$	
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12 \$	UT 13 \$			
							0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%					
2001	0	Collingwood T													
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,509,942,290	0.840815%	0.291570%	0.296000%	1.428385%	12,695,821	4,402,539	4,469,429	21,567,789
0050	MT	0	Multi-Residential	Full Occupied	1.538500	100%	39,270,230	1.293594%	0.448581%	0.296000%	2.038175%	507,997	176,159	116,240	800,396
0110	FT	0	Farmland	Full Occupied	0.250000	100%	2,924,310	0.210204%	0.072893%	0.074000%	0.357097%	6,147	2,132	2,164	10,443
0210	CT	0	Commercial	Full Occupied	1.252100	100%	176,812,888	1.052784%	0.365075%	1.782575%	3.200434%	1,861,458	645,500	3,151,822	5,658,780
0240	CU	0	Commercial	Excess Land	1.252100	70%	4,440,637	0.736974%	0.255553%	1.247803%	2.240330%	32,726	11,348	55,410	99,484
0270	CX	0	Commercial	Vacant Land	1.252100	70%	3,568,000	0.736974%	0.255553%	1.247803%	2.240330%	26,295	9,118	44,522	79,935
0320	DT	0	Office Building	Full Occupied	1.252100	100%	360,000	1.052784%	0.365075%	1.782575%	3.200434%	3,790	1,314	6,417	11,521
0340	ST	0	Shopping Centre	Full Occupied	1.252100	100%	8,963,620	1.052784%	0.365075%	1.782575%	3.200434%	94,368	32,724	159,783	286,875
0350	SU	0	Shopping Centre	Excess Land	1.252100	70%	168,500	0.736974%	0.255553%	1.247803%	2.240330%	1,242	431	2,103	3,776
0510	IT	0	Industrial	Full Occupied	1.538500	100%	17,523,550	1.293594%	0.448581%	2.748826%	4.491001%	226,684	78,607	481,692	786,983
0540	IU	0	Industrial	Excess Land	1.538500	65%	1,841,100	0.840815%	0.291570%	1.786737%	2.919122%	15,480	5,368	32,896	53,744
0570	IX	0	Industrial	Vacant Land	1.538500	65%	2,429,000	0.840815%	0.291570%	1.786737%	2.919122%	20,423	7,082	43,400	70,905
0610	LT	0	Large Industrial	Full Occupied	1.538500	100%	32,811,065	1.293594%	0.448581%	2.748826%	4.491001%	424,442	147,184	901,919	1,473,545
0620	LU	0	Large Industrial	Excess Land	1.538500	65%	2,513,275	0.840815%	0.291578%	1.786737%	2.919130%	21,132	7,328	44,906	73,366
0710	PT	0	Pipeline	Full Occupied	1.296600	100%	3,727,000	1.090201%	0.378050%	1.781209%	3.249460%	40,632	14,090	66,386	121,108
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
											0	0	0	0	
9201						Subtotal	1,807,295,465					15,978,637	5,540,924	9,579,089	31,098,650

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2005

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)				0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 444)	422,590	147,231	378,714	948,535
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	16,401,227	5,688,155	9,957,803	32,047,185
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements	5,293			5,293
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	344,215			344,215
8097	Other <input style="width: 150px;" type="text" value="Bill 79 Capping Adjustment"/>		295,821		295,821
9890	Subtotal	349,508	295,821	0	645,329
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)		239	1,346	1,585
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input style="width: 150px;" type="text"/>				0
9892	Subtotal	0	239	1,346	1,585
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	16,750,735	5,984,215	9,959,149	32,694,099

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		8,244,600	88,494	30,689	115,896	235,079

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6	PIL Assessment 7	Tax Rates				Municipal PILS			TOTAL 15
							LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	Education PILS 14	
2001	0	Collingwood T												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%		0.840815%	0.291578%	0.296000%	1.428393%	0	0	0	0
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	412,200	0.840815%	0.291578%		1.132393%	3,466	1,202	0	4,668
1070	MP	0 Multi-Residential	PIL: Full Occupied, Taxable Tenant of Province	1.538500	100%	1,691,000	1.293594%	0.448581%	0.296000%	2.038175%	21,875	7,586	5,005	34,466
1210	CF	0 Commercial	PIL: Full Occupied	1.252100	100%	4,960,790	1.052784%	0.365075%	1.782575%	3.200434%	52,226	18,111	88,430	158,767
1250	CV	0 Commercial	PIL: Excess Land	1.252100	70%	219,400	0.736974%	0.255553%	1.247803%	2.240330%	1,617	561	2,738	4,916
1280	CY	0 Commercial	PIL: Vacant Land	1.252100	70%	20,000	0.736974%	0.255553%	1.247803%	2.240330%	147	51	250	448
1510	IF	0 Industrial	PIL: Full Occupied	1.538500	100%	276,000	1.293594%	0.448581%	2.748826%	4.491001%	3,570	1,238	7,587	12,395
1550	IV	0 Industrial	PIL: Excess Land	1.538500	65%	665,210	0.840815%	0.291578%	1.786737%	2.919130%	5,593	1,940	11,886	19,419
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201			Subtotal			8,244,600					88,494	30,689	115,896	235,079

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	88,494	30,689	115,896	235,079
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	4,548	1,602		6,150
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	4,548	1,602	0	6,150
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	93,042	32,291	115,896	241,229

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2005

1. Municipal and School Board Taxation

					TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	71.878%	0.639%	26.257%	1.226%	0.000%	
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	1,509,942,290	1,509,942,290	21,567,789	12,695,821	4,402,539	4,469,429	3,992,190	5,360	463,530	8,349	
0050 Multi-residential	39,270,230	60,417,249	800,396	507,997	176,159	116,240	110,847	199	5,010	184	
0110 Farmland	2,924,310	731,078	10,443	6,147	2,132	2,164	1,874		290		
0140 Managed Forests	0	0	0	0	0	0					
9110 Subtotal	1,552,136,830	1,571,090,616	22,378,628	13,209,965	4,580,830	4,587,833	4,104,911	5,559	468,830	8,533	0
0210 Commercial	184,821,525	228,406,747	5,838,199	1,920,479	665,966	3,251,754	2,337,296	20,779	853,813	39,867	0
0310 Parking Lot	0	0	0	0	0	0	0	0	0	0	0
0320 Office Building	360,000	450,756	11,521	3,790	1,314	6,417	4,612	41	1,685	79	0
0340 Shopping Centre	9,132,120	11,371,034	290,651	95,610	33,155	161,886	116,360	1,034	42,506	1,985	0
9120 Subtotal	194,313,645	240,228,537	6,140,371	2,019,879	700,435	3,420,057	2,458,269	21,854	898,004	41,930	0
0510 Industrial	21,793,650	31,230,188	911,632	262,587	91,057	557,988	401,071	3,566	146,511	6,841	0
0610 Large Industrial	35,324,340	52,993,161	1,546,911	445,574	154,512	946,825	680,559	6,050	248,608	11,608	0
9130 Subtotal	57,117,990	84,223,350	2,458,543	708,161	245,569	1,504,813	1,081,629	9,616	395,119	18,449	0
0710 Pipelines	3,727,000	4,832,428	121,108	40,632	14,090	66,386	47,717	424	17,431	814	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	0	0	0					
9170 Supplementary Taxes			948,535	422,590	147,231	378,714	272,212	2,420	99,439	4,643	
9180 Total Levied by Rate			32,047,185	16,401,227	5,688,155	9,957,803	7,964,738	39,873	1,878,823	74,369	0
9190 Amts Added to Tax Bill			645,329	349,508	295,821	0					
9192 Other Taxation Amounts			1,585	0	239	1,346	967	10	353	16	
9199 TOTAL before Adj.	1,807,295,465	1,900,374,931	32,694,099	16,750,735	5,984,215	9,959,149	7,965,705	39,883	1,879,176	74,385	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	412,200	412,200	4,668	3,466	1,202	0
1050 Multi-residential	1,691,000	2,601,604	34,466	21,875	7,586	5,005
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	2,103,200	3,013,804	39,134	25,341	8,788	5,005
1210 Commercial	5,200,190	6,421,232	164,131	53,990	18,723	91,418
1310 Parking Lot	0	0	0	0	0	0
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	5,200,190	6,421,232	164,131	53,990	18,723	91,418
1510 Industrial	941,210	1,089,853	31,814	9,163	3,178	19,473
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	941,210	1,089,853	31,814	9,163	3,178	19,473
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			235,079	88,494	30,689	115,896
9290 Amts Added to PILs			0	0	0	0
9292 Other PIL Amounts			6,150	4,548	1,602	0
9299 TOTAL before Adj.	8,244,600	10,524,888	241,229	93,042	32,291	115,896

Part 3 contains Distribution of PILS by School Boards

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2005

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	7,226	2,506	12,236	21,968		21,968	19,462	2,506								
5020 Canada Enterprises				0		0										
Ontario																
Municipal Tax Assist. Act																
5210	Prev. Exempt Properties			0		0										
5220	Other Mun. Tax Asst. Act			0		0										
5230	Inst. Payments - Heads and Beds	4,548	1,602	0	6,150	6,150	4,548	1,602								
5232	Railway Rights-of-way	0	0	0	0	0										
5234	Utility Corridors/Transmission	0	0	0	0	0										
5236	Hydro-Electric Power Dams	0	0	0	0	0										
5240	Other				0	0										
Ontario Enterprises																
5410	Ontario Housing Corp.	21,875	7,585	5,005	34,465	34,465	21,875	7,585	5,005	4,184	2	817	2			
5430	Liquor Control Board of Ont.				0	0										
5432	Railway Rights-of-way	0	0	0	0	0										
5434	Utility Corridors/Transmission	0	0	0	0	0										
5437	Ontario Lottery and Gaming Corp.				0	0										
5460	Other [MTO]	3,466	1,202		4,668	4,668	3,466	1,202								
5610	Municipal Enterprises	27,091	9,396	47,414	83,901	83,901	74,505	9,396								
5910	Other Muns and Enterprises	28,836	10,000	51,241	90,077	90,077	80,077	10,000								
5950	Amounts Added to PIL	0	0	0	0	0										
9599	TOTAL	93,042	32,291	115,896	241,229	0	203,933	32,291	5,005	4,184	2	817	2	0	0	0

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2005

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	187,921		117,974	24,009			329,904		19,811			856	350,571	349,715
0250 Corporate Management	1,001,399	12,236	734,642		59,365		1,807,642	163,044	266,619			1,004	2,238,309	2,237,305
0260 Program Support	215,931		156,928	6,680			392,251				-392,251	984		0
0299 Subtotal	1,405,251	12,236	1,009,544	30,689	72,077	0	2,529,797	163,044	286,430	0	-392,251	2,844	2,589,864	2,587,020
Protection services														
0410 Fire	1,806,928		145,067		87,892		2,039,887		218,696		44,410	59,085	2,362,078	2,302,993
0420 Police	37,744	5,805	74,358	3,282,129	8,157		3,408,193	2,979	20,189		71,487	172	3,503,020	3,502,848
0430 Conservation authority		378,865				161,701	540,566	225,944	11,321			18,905	796,736	777,831
0440 Protective inspection and control	511,998	16,760	61,846	651	27,814		619,069	8,600	41,802		12,825	2,333	684,629	682,296
0450 Emergency measures							0						0	0
0460 Provincial Offences Act (POA)							0						0	0
0498 Other							0						0	0
0499 Subtotal	2,356,670	401,430	281,271	3,282,780	123,863	161,701	6,607,715	237,523	292,008	0	128,722	80,495	7,346,463	7,265,968
Transportation services														
0610 Roadways	1,056,136		227,274		183,216		1,466,626		399,602		30,788	-16,046	1,880,970	1,897,016
0620 Winter control	174,460		198,802		157,048		530,310				11,133	795	542,238	541,443
0630 Transit			13,938	238,377			252,315				5,297		257,612	257,612
0640 Parking	53,033		41,444	6,639			101,116		474,430		2,123	242	577,911	577,669
0650 Street lighting			132,723				132,723		3,241		2,786		138,750	138,750
0660 Air transportation			292,570	124,258	30,390		447,218		58,763		9,388		515,369	515,369
0698 Other [Traffic Control/Railway]	1,068		147,993		25,330		174,391				3,661	5	178,057	178,052
0699 Subtotal	1,284,697	0	1,054,744	368,274	395,984	0	3,104,699	0	936,036	0	65,176	-15,004	4,090,907	4,105,911
Environmental services														
0810 Sanitary sewer system	536,165	713,792	1,351,472		75,857		2,677,286	468,328	2,150,560		51,050	-3,375	5,343,849	5,347,224
0820 Storm sewer system							0						0	0
0830 Waterworks system	1,952,820	433,067	972,873		231,767	1,122	3,591,649	562,000	664,993		42	4	4,818,688	4,818,684
0840 Waste collection				278,524			278,524				5,847		284,371	284,371
0850 Waste disposal				434,213			434,213				9,115		443,328	443,328
0860 Recycling				253,734			253,734				5,327		259,061	259,061
0898 Other							0						0	0
0899 Subtotal	2,488,985	1,146,859	2,324,345	1,198,238	76,979	0	7,235,406	1,030,328	2,815,553	0	71,381	-3,371	11,149,297	11,152,668
Health services														
1010 Public health services							0						0	0
1020 Hospitals							0						0	0
1030 Ambulance services							0						0	0
1035 Ambulance dispatch							0						0	0
1040 Cemeteries							0						0	0
1098 Other							0						0	0
1099 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Social and family services														
1210 General assistance							0						0	0
1220 Assistance to aged persons							0						0	0
1230 Child care							0						0	0
1298 Other							0						0	0
1299 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Social housing														
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services														
1610 Parks	671,318		647,592		27,050		1,345,960		682,953		28,255	3,059	2,060,227	2,057,168
1620 Recreation programs	75,402		454,179		499		530,080				11,128	344	541,552	541,208
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill							0						0	0
1634 Rec. Fac. - Other	759,823	22,743	536,147		862		1,319,575	33,540	101,753		27,928	2,418	1,485,214	1,482,796
1640 Libraries	733,648		241,279		974,927		1,949,854		48,851		20,526	3,343	1,047,647	1,044,304
1650 Cultural services	133,685	21,950	159,026	6,149	2,212		323,022	32,370	29,218		7,000	-399	391,211	391,610
1698 Other [Municipal Events]	90,296	92,116	14,401	5,428			202,241		22,731		4,246	411	229,629	229,218
1699 Subtotal	2,464,172	44,693	2,130,339	20,550	36,051	0	4,695,805	65,910	885,506	0	99,083	9,176	5,755,480	5,746,304
Planning and development														
1810 Planning and zoning	378,458	27,208	146,817		4,976		557,459	13,962	15,000		11,422	1,725	599,568	597,843
1820 Commercial and Industrial	48,334		187,174				235,508		108,707		4,944	220	349,379	349,159
1830 Residential development							0						0	0
1840 Agriculture and reforestation							0						0	0
1850 Tile drainage/shoreline assistance							0						0	0
1898 Other [Economic Development]	89,960	5,821	437,680	18,000	279		551,740	2,987	56,455		11,523	410	623,115	622,705
1899 Subtotal	516,752	33,029	771,671	18,000	5,255	0	1,344,707	16,949	180,162	0	27,889	2,355	1,572,062	1,569,707
5099 Non-Functionalized Amounts												57,757		0
9910 TOTAL	10,516,527	1,638,247	7,571,914	4,919,531	710,209	161,701	25,518,129	1,513,754	5,395,695	0	0	134,252	32,561,830	32,427,578

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	8,888,077
5020	Employee benefits	1,628,450
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	57,757
5099	Subtotal	10,574,284
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	222,612
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	914,021
6220	Sanitary sewer treatment and disposal	4,429,828
6299	Subtotal	5,343,849
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	2,987,586
6620	Waterworks distribution	1,831,102
6699	Subtotal	4,818,688

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		57,757
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		-13,383
6840	Construction Financing Debentures		
6890	Other <input type="text" value="Accrued WSIB/Accrued Sick Leave"/>	39,027	50,851
6899			
Subtotal		39,027	95,225
Additional information contained in Schedule 12 (CMSM's only)		1	
Total of column 3 includes:		\$	
8210	Revenue received from other municipalities for services delivered by CMSM		

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

Long term liabilities incurred

		1
		\$
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0

Grants and loan forgiveness:

0410	Ontario (SLC 52 9910 03)	0
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	0

0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
------	--	---

Other financing:

0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
	Investment income	
0850	From own funds	6,406
0860	From other	
0870	Donations	168,141
0897	Other <input type="text"/> Payment-in-Lieu of Sidewalks	14,973
0898	Other <input type="text"/> Water	172,715
0899	Subtotal	362,235

9910	TOTAL Capital Fund Revenues	362,235
------	------------------------------------	---------

Transfers from own funds to capital fund

2010	Contributions from revenue fund (SLC 52 9910 01)	1,948,437
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	5,545,346
9920	TOTAL Transfers from own funds to capital fund	7,493,783

9930	TOTAL Sources of capital financing	7,856,018
------	---	-----------

APPLICATIONS of CAPITAL FUND FINANCING

3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	8,714,061
------	--	-----------

Transfers of proceeds from long term liabilities to:

3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0

Transfers from capital fund to own funds

3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	35,000
3499	Subtotal	35,000

9940	TOTAL Applications of capital financing	8,749,061
------	--	-----------

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	-863,738
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	7,856,018
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	8,749,061
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-1,756,781
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	-1,640,106
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	116,675
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	116,675
9950	Capital fund balance, end of year	-1,756,781
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2005

	SOURCES of CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	76,624	25,000								
Protection services										
0410 Fire	52,975	53,763						89,238	89,238	
0420 Police	20,189							2,689	2,689	
0430 Conservation authority	11,321							156,258	156,258	
0440 Protective inspection and control	2,808							2,808	2,808	
0450 Emergency measures									0	
0460 Provincial Offences Act (POA)									0	
0498 Other									0	
0499 Subtotal	87,293	53,763	0	0	0	0	0	250,993	250,993	
Transportation services										
0610 Roadways	186,076	1,791,455					14,973	1,465,322	1,465,322	
0620 Winter control		5,864						5,864	5,864	
0630 Transit									0	
0640 Parking	11,368	2,214,316						2,225,684	2,225,684	
0650 Street lighting	3,241							3,241	3,241	
0660 Air transportation	58,763							58,763	58,763	
0698 Other									0	
0699 Subtotal	259,448	4,011,635	0	0	0	0	14,973	3,758,874	3,758,874	
Environmental services										
0810 Sanitary sewer system		721,101						2,158,840	2,158,840	
0820 Storm sewer system									0	
0830 Waterworks system	664,993	65,339					172,715	730,332	730,332	
0840 Waste collection									0	
0850 Waste disposal									0	
0860 Recycling									0	
0898 Other									0	
0899 Subtotal	664,993	786,440	0	0	0	0	172,715	2,889,172	2,889,172	
Health services										
1010 Public health services									0	
1020 Hospitals									0	
1030 Ambulance services									0	
1035 Ambulance dispatch									0	
1040 Cemeteries									0	
1098 Other									0	
1099 Subtotal	0	0	0	0	0	0	0	0	0	
Social and family services										
1210 General assistance									0	
1220 Assistance to aged persons									0	
1230 Child care									0	
1298 Other									0	
1299 Subtotal	0	0	0	0	0	0	0	0	0	
1499 Social housing										0
Recreation and cultural services										
1610 Parks	679,178	360,718					170,287	1,210,183	1,210,183	
1620 Recreation programs	22,731							22,731	22,731	
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill									0	
1634 Rec. Fac. - Other	89,753	125,000						214,753	214,753	
1640 Libraries		68,899					4,260	73,159	73,159	
1650 Cultural services	23,218							23,218	23,218	
1698 Other									0	
1699 Subtotal	814,880	554,617	0	0	0	0	174,547	1,544,044	1,544,044	
Planning and development										
1810 Planning and zoning									0	
1820 Commercial and industrial	45,199							45,199	45,199	
1830 Residential development									0	
1840 Agriculture and reforestation									0	
1850 Tile drainage/shoreline assistance									0	
1898 Other Economic Development		113,891						113,891	113,891	
1899 Subtotal	45,199	113,891	0	0	0	0	0	159,090	159,090	
3699 Government Business Enterprise									0	
5099 Non-Functionalized Amounts									0	
9910 TOTAL	1,948,437	5,545,346	0	0	0	0	362,235	8,714,061	8,714,061	

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2005

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	3,330,049	416,413	9,770,804
Revenues				
0410	Contributions from revenue fund	30,461	120,409	3,296,388
0420	Contributions from capital fund			35,000
0499	Subtotal	30,461	120,409	3,331,388
Development Charges Act				
0610	Non-discounted services	2,177,345		
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	2,177,345		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds	83,522	8,009	
0850	From other			
0860	Gasoline Tax - Province	64,251		
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	156,374		
9910	TOTAL Revenues	2,511,953	128,418	3,331,388
Expenditures				
1010	Transferred to capital fund	2,120,562	119,299	3,305,485
1020	Transferred to revenue fund	81,988	324,560	129,445
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)	158,965		
1050	Development Charges Act - Credits utilized (Revenue Fund)			
9920	TOTAL Expenditures	2,361,515	443,859	3,434,930
2099	Balance, end of year	3,480,487	100,972	9,667,262

FIR2005: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2005

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			668,672
5020 Contingencies			29,850
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			
5060 Sick leave			235,212
5070 Insurance			
5080 Workplace Safety and Insurance Board (WSIB)			
5090 Post-employment benefits			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			
Current purposes			
5205 General government			1,624,624
5210 Protection services			
Transportation services:			
5215 Roadways			
5220 Transit			
Environmental services:			
5225 Sanitary sewer system			
5230 Storm sewer system			
5235 Waterworks system			
5240 Waste collection			
5245 Waste disposal			
5250 Health services			
5255 Social and family services			
5260 Social housing			
Recreation and cultural services:			
5265 Parks			9,063
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - Other			
5275 Libraries			9,765
5280 Planning and development			16,689
5290 Other <input type="text" value="Rail System/BIA"/>			158,879
Capital purposes			
5405 General government			127,362
5410 Protection services			159,622
Transportation services:			
5415 Roadways			144,119
5420 Transit	205,279		199,034
Environmental services:			
5425 Sanitary sewer system		100,972	3,531,083
5430 Storm sewer system			
5435 Waterworks system			
5440 Waste collection			
5445 Waste disposal			
5450 Health services			
5455 Social and family services			
5460 Social housing			472,734
Recreation and cultural services:			
5465 Parks			6,543
5471 Recreation facilities - Golf Course, Marina, Ski Hill			
5474 Recreation facilities - Other			59,500
5475 Libraries			56,518
5480 Planning and development			
5490 Other <input type="text" value="Airport/Parking/Miscellaneous"/>			2,157,993
Obligatory reserve funds / Deferred revenue:			
5610 Development Charges Act - Non-discounted services	3,175,578		
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions			
5650 Recreational land (the Planning Act)	69,167		
5661 Building Code Act, 1992 (Section 2.23)	30,463		
9930 TOTAL	3,480,487	100,972	9,667,262

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Financial Assets		1
		\$
0299	Cash and temporary investments	11,420,156
Accounts receivable		
0410	Canada	457,223
0420	Ontario	316,147
0430	Upper-tier	14,580
0440	Other municipalities	49,219
0450	School boards	
0490	Other receivables	1,570,122
0499	Subtotal	2,407,291
Taxes receivable		
0610	Current year's levies	1,434,722
0620	Previous year's levies	333,752
0630	Prior year's levies	71,565
0640	Penalties and interest	148,118
0690	LESS: Allowance for uncollectables	
0699	Subtotal	1,988,157
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	8,776,279
0828	Other	
0829	Subtotal	8,776,279
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	1,748,572
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	1,748,572
9910	TOTAL Financial Assets	26,340,455
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	668,278
9920	TOTAL Other Assets	668,278
9930	TOTAL Assets	27,008,733
8010	* Market value of Investments included in Line 0829	

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	2,000,000
2099	Subtotal	2,000,000
Accounts payable and accrued liabilities		
2210	Canada	2,935
2220	Ontario	
2230	Upper-tier	22,795
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	119,700
2270	Trade accounts payable	4,987,088
2290	Other	701,642
2299	Subtotal	5,834,160
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	3,480,487
2490	Other	
2499	Subtotal	3,480,487
Long term liabilities		
2610	Debt issued	25,253,246
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	25,253,246
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	214,851
2820	Accrued vacation pay	139,315
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	39,026
2898	Other <input type="text" value="Employee Future Benefits"/>	897,395
2899	Subtotal	1,290,587
9940	TOTAL Liabilities	37,858,480
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-11,518,025

Municipal Position		1
Fund balances		\$
Revenue fund		163,938
5010	General revenue	
	Special charges and special areas	
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	
	Local boards	
5030	Transit operations	
5035	Water operations	-1,403,508
5040	Sewer operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	-329
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5099	Revenue fund balance	-1,239,899
5299	Capital fund balance (SLC 50 5090 01)	-1,756,781
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	9,768,234
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	8,776,279
9950	TOTAL Fund balances	15,547,833
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	25,253,246
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	985,608
5630	Interest	119,700
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other <input type="text" value="Workplace Safety and Insurance Board"/>	39,026
5699	Subtotal	26,397,580
6099	Municipal Position	-10,849,747
9960	TOTAL Liabilities and Municipal Position	27,008,733

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2005

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	1,720,424
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	32,694,099
0225	PLUS: Current Year Penalties and Interest	262,721
0240	LESS: Total cash collections (SLC 72 0699 09)	32,251,673
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	370,874
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text" value="Bill 140 adjustments"/>	-66,540
0290	Taxes receivable, end of year	1,988,157

Cash Collections

		9
		\$
0610	Current year's tax	30,822,041
0620	Previous year's tax	1,151,428
0630	Penalties and interest	235,384
0640	Amounts added to tax bills for collection purposes only	42,820
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	32,251,673

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2005

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	79,137	704	28,909	1,349	110,099	112,508	39,289	261,896	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	7,376	76	2,648	147	10,247	5,674	1,998	17,919	
2299	Vacant Unit Rebates (Mun. Act 364)	36,455	324	13,317	622	50,718	29,954	10,387	91,059	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other <input type="text"/>					0			0	
2891	Other <input type="text"/>					0			0	
2899	Tax adjustments before allowances	122,968	1,104	44,874	2,118	171,064	148,136	51,674	370,874	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other <input type="text"/>					0			0	
4891	Other <input type="text"/>					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	

Additional Information										
6010	Recovery of Tax Deferrals					0			0	
7010	Entitlement of School Boards	7,846,921	38,781	1,835,119	72,269	0	9,793,090			

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1	\$
0210	To Ontario and agencies		
0220	To Canada and agencies		
0230	To Others		25,253,246
0299	Subtotal		25,253,246
0499	PLUS: All debt assumed by the municipality from others		
	LESS: All debt assumed by others		
0610	Ontario		
0620	School boards		
0630	Other Municipalities		
0640	Government Business Enterprises		
0699	Subtotal		0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds		
0810	Sewer		
0820	Water		
0899	Subtotal		0
	LESS: Own sinking funds (Actual balances)		
1010	General municipal		
1020	Enterprises and others		
1099	Subtotal		0
9910	TOTAL Debt burden of the municipality		25,253,246

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures		
1220	Installment (serial) debentures		25,253,246
1230	Long term bank loans		
1240	Lease purchase agreements (Tangible capital leases)		
1250	Mortgages		
1260	Ontario Clean Water Agency (OCWA)		
1270	Long term reserve fund loans		
1280	Construction Financing Debentures		
1298	Other <input type="text"/>		
9920	TOTAL Debt burden of the municipality		25,253,246

3. Debt burden of the municipality: Analysed by function

1405	General government	1,020,165
1410	Protection services	6,576,345
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	11,532,920
1430	Storm sewer system	
1435	Waterworks system	5,437,000
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	686,816
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	25,253,246

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
US Dollars:		
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2006	1,425,256	1,478,967						
3220	Year 2007	1,510,974	1,395,587						
3230	Year 2008	1,599,974	1,306,834						
3240	Year 2009	5,468,330	1,211,500						
3250	Year 2010	1,506,119	865,056						
3260	Years 2011 to 2015	5,931,456	3,009,834						
3270	Years 2016 onwards	7,811,137	2,231,103						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	25,253,246	11,498,881	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR@mah.gov.on.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2005: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	14.00			2,912
0210 Fire	19.00	12.00		64,480
0215 Police				
0220 Transit				
0225 Public Works	25.00		1.00	54,080
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	18.00	12.00	38.00	141,440
0250 Libraries	12.00	8.00	6.00	54,080
0255 Planning	6.00	2.00	1.00	18,720
0290 Other	22.00	4.00	2.00	58,240
0298 Subtotal	116.00	38.00	48.00	393,952

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	34%			
--	-----	--	--	--

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police		5.00		750
0320 Transit				
0325 Public Works	14.00			29,196
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	14.00	5.00	0.00	29,946

0399 TOTAL	130.00	43.00	48.00	423,898
-------------------	---------------	--------------	--------------	----------------

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	2	1,369,222
1020 Construction contracts awarded at \$100,000 or greater	1	56,159

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	190	20,393,000	22,420
1220 Multi-Residential properties	38	4,587,628	5,946
1230 All other property classes	13	15,344,400	22,412
1299 Subtotal	241	40,325,028	50,778

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	84,156,150
1420 Machinery and equipment	14,834,270
1498 Other <input type="text" value="Computers"/>	259,000
1499 Subtotal	99,249,420

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2003 - 2005)	512,238

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2005

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	Police (OPP contract)	Police	0420	3,272,126	
1602	Waste Disposal	Waste disposal	0850	429,328	
1603	Recycling	Recycling	0860	253,734	
1604	Waste Collection	Waste collection	0840	278,524	
1605	Conventional Bus	Transit	0630	203,376	
1606	Airport Operations	Air transportation	0660	124,258	
1607	Special Needs Bus	Transit	0630	35,000	
1608					
1609					
1610					

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2005

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

FIR2005: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Library	Library Board	1604	100%		
0852	Museum	Museum	1605	100%		
0853	Collingwood BIA	Business Improvement Area	1805	100%		
0854	Collingwood Public Utilities Commission	Water - Public Utility	0801	100%		
0855	Collingwood Elvis Festival	Recreation Commission	1602	100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2005-V01

MPMP2005 Verification : Collingwood T

Asmt Code: 4331

MAH Code: 70403

31/May/2006 4:09 PM

Critical MPMP Flagged: 0 of 5

Verify MPMP Flagged: 0 of 130

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
-------	-------	------	-----------	-------------	---------------------	-------------

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2005

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		9,397
0020	Population (From SLC 02 0041 01)		16,039
0025	Youth Population (From SLC 02 0042 01)		1,353

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	1,807,295,465
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	8,244,600
0033	Assessment on Exempt properties (Enter data from returned roll)	82,687,735
9901	TOTAL Property Assessment	1,898,227,800

Hectares

		1
0040	Total hectares in the municipality	

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2005

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	10,516,527	7,571,914	4,919,531	710,209	161,701	0	0		970,774	0	22,909,108

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
GENERAL GOVERNMENT															
0204 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	LT	1,189,320	852,616	24,009	59,365	0	0		0	0	2,125,310	Operating Costs for Governance and Corporate Management	2,125,310	9.3%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
												Total Municipal Operating Costs	22,909,108		

PROTECTION

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment	LT	1,806,928	145,067	0	87,892	0	44,410		0		2,084,297	Operating Costs for Fire Services	2,084,297	\$1.10	per \$1,000 of Property Assessment
												Total Property Assessment / 1,000	1,898,228		
1203 Police Services: Operating costs for police services per person	LT	37,744	74,358	3,282,129	8,157	0	71,487		103,701		3,370,174	Operating Costs for Police Services	3,370,174	\$210.12	per Person
												Total Population	16,039		

ROADWAYS

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	LT	1,011,680	218,624		164,730		29,285				1,424,319	Operating Costs for Paved Roads	1,424,319	\$4,478.99	per Paved Lane kilometre
												Total Paved Lane km	318		
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	LT	44,456	8,650		18,486		1,503				73,095	Operating Costs for Unpaved Roads	73,095	\$10,442.14	per Unpaved Lane kilometre
												Total Unpaved Lane km	7		
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	LT	174,460	198,802		157,048		11,133				541,443	Operating Costs for Winter Maintenance	541,443	\$1,665.98	per Lane kilometre maintained in Winter
												Total Lane km maintained in Winter	325		

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip															
	LT		13,933	203,376				5,297				222,606	Operating Costs for Conventional Transit	222,606	\$3.94	per Regular Service Passenger Trip
													Total number of Regular Service Passenger Trips on Conventional Transit in Service Area	56,477		
ENVIRONMENTAL SERVICES																
WASTEWATER																
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main															
	LT	79,841	113,896		75,857			7,972				277,566	Operating Costs for Wastewater Collection	277,566	\$1,888.20	per kilometre of Wastewater main
													Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)	147		
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre															
	LT	456,324	1,237,576					43,078				1,736,978	Operating Costs for Wastewater Treatment and Disposal	1,736,978	\$307.76	per megalitre
													Total megalitres of Wastewater Treated	5,644.000		
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *															
	LT	536,165	1,351,472	0	75,857	0	0	51,050		288,190		1,726,354	Operating Costs for Wastewater Collection, Treatment and Disposal	1,726,354	\$305.87	per megalitre
													Total megalitres of Wastewater Treated	5,644.000		
* Calculations on Line 3109 occur only IF Line 3107 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3205	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system															
	NA											0	Operating Costs for Urban Storm Water Management	0	NA	per km of Drainage System
													Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)			
3206	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system															
	NA											0	Operating Costs for Rural Storm Water Management	0	NA	per km of Drainage System
													Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)			

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																	
3307 Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre	LT	1,210,748	603,181									1,813,929	Operating Costs for Treatment of Drinking Water	1,813,929	\$253.17	per megalitre	
													Total megalitres of Drinking Water Treated	7,165,000			
3308 Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe	LT	742,072	369,692	231,767	1,122			42				1,344,695	Operating Costs for Distribution of Drinking Water	1,344,695	\$5,673.82	per kilometre of Water Distribution pipe	
													Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)	237			
3309 Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre **	LT	1,952,820	972,873	231,767	1,122	0	0	42		0		3,158,624	Operating Costs for Treatment and Distribution of Drinking Water	3,158,624	\$440.84	per megalitre	
													Total megalitres of Drinking Water Treated	7,165,000			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3308 are completed

* 1 megalitre = 1,000,000 litres

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
SOLID WASTE																	
3403 Garbage Collection: Operating costs for garbage collection per tonne (or per household)	UT	0	0	278,524	0	0	0	5,847				284,371	Operating Costs for Garbage Collection	284,371	NA	Not Applicable	
													Not Applicable				
3503 Garbage Disposal: Operating costs for garbage disposal per tonne (or per household)	UT	0	0	434,213	0	0	0	9,115				443,328	Operating Costs for Garbage Disposal	443,328	NA	Not Applicable	
													Not Applicable				
3604 Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)	UT	0	0	253,734	0	0	0	5,327	63,143			195,918	Operating Costs for Solid Waste Diversion	195,918	NA	Not Applicable	
													Not Applicable				
3605 Solid Waste Management (Integrated System): Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	UT	0	0	966,471	0	0	0	20,289	63,143			923,617	Operating Costs for Solid Waste Management	923,617	NA	Not Applicable	
													Not Applicable				

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person															
	LT	671,318	647,592	0	27,050	0	0	28,255		26,738		1,347,477	Operating Costs for Parks	1,347,477	\$84.01	per person
													Total Population	16,039		
7202	Recreation Programs: Operating costs for recreation programs per person															
	LT	75,402	454,179	0	499	0	0	11,128		0		541,208	Operating Costs for Recreation Programs	541,208	\$33.74	per person
													Total Population	16,039		
7303	Recreation Facilities: Operating costs for recreation facilities per person															
	LT	759,823	536,147	0	862	0	0	27,928		0		1,324,760	Operating Costs for Recreation Facilities	1,324,760	\$82.60	per person
													Total Population	16,039		
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)															
	LT	1,506,543	1,637,918	0	28,411	0	0	67,311		26,738		3,213,445	Operating Costs for Parks, Recreation Programs and Recreation Facilities	3,213,445	\$200.35	per person
													Total Population	16,039		
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person															
	LT	733,648	241,279	0	0	0	0	20,526		0		995,453	Operating Costs for Library Services	995,453	\$62.06	per person
													Total Population *	16,039		
7404	Library Services: Operating costs for library services per use															
	LT	733,648	241,279	0	0	0	0	20,526		0		995,453	Operating Costs for Library Services	995,453	\$2.36	per library use
													Total Library Uses for Your Municipality *	422,075		

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	239	14.901	Violent crimes per 1,000 persons
		Total Population / 1,000	16.039		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	1,005	62.660	Property crimes per 1,000 persons
		Total Population / 1,000	16.039		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	887	55.303	Other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total Population / 1,000	16.039		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	2,131	132.864	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total Population / 1,000	16.039		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	93	68.736	Youth crimes per 1,000 youths
		Youth Population / 1,000	1.353		

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	170	53.6%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	317		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	96	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	96		

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	56,477	3.52	conventional transit trips per person in the service area in a year
		Population of service area	16,039		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description		Data	Effectiveness Measure	Units	
Column 3 / Column 4		Column 5 / Column 6	7	8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections	6	4.0816	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	1.47		
3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	5,644.000		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	8,338		
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	5	3.3333	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	1.50		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	9.397		

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1			days a year an MOE compliance order for remediation was in effect
3554 Site 2			days a year an MOE compliance order for remediation was in effect
3555 Site 3			days a year an MOE compliance order for remediation was in effect
3556 Site 4			days a year an MOE compliance order for remediation was in effect
3557 Site 5			days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted <hr/> Total tonnes of residential solid waste disposed of and total tonnes diverted	NA	of residential solid waste was diverted for recycling
3656	Diversion of Residential Solid Waste* Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes <hr/> Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2005: Collingwood T

Asmt Code: 4331
MAH Code: 70403

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2005

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7151	Open Space: Hectares of open space per 1,000 persons	Total hectares of open space	80	4.988	hectares of open space per 1,000 persons
		Total population / 1,000	16.039		
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails	115	7.170	kilometres of trails per 1,000 persons
		Total population / 1,000	16.039		

Calculating Numerator in Line 7255, Column 5 Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	
7252	Total hours for drop-in programs	
7253	Total hours for permitted programs	
7254	Subtotal	0

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	0	0.000	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	16.039		

Calculating Numerator in line 7355 Recreation Facility Space:

		Square Metres 7
7351	Square metres of built structures	7,157
7352	Square metres of outdoor recreation facilities and spaces with controlled access	44,157
7353	Subtotal	51,314

7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons	Square metres of recreation facility space	51,314	3,199.327	square metres of recreation facility space per 1,000 persons
		Total population / 1,000	16.039		

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only	
7452	Total population (Copy entry from SLC 91 7403 11)	

Data 7	Units 8
422,075	library uses
16,039	persons

Member of a union public library

7453	Total library uses for a union public library	
7454	Total population of union public library (excluding population of contracting municipality)	

	library uses
	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library	
7456	Total population served by upper-tier library (excluding population of contracting municipalities)	

	library uses
	persons

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460	Library services: Library uses per person			
	Total library uses	422,075	26.316	library uses per person
	Total population	16,039		

Type of uses

7461	Electronic library uses as a percentage of total library uses	
7462	Non-electronic library uses as a percentage of total library uses	

Effectiveness Measure 7	Units 8
6.9%	electronic library uses
93.1%	non-electronic library uses

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	40	100.0%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	40		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement area:

	Data 7	Units 8
8155 New lots	3	new lots within settlement areas
8156 New blocks	7	new blocks within settlement areas
8157 New units	30	new units within settlement areas
8158 Subtotal	40	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data 7	Units 8
8159 New lots	3	new lots within entire municipality
8160 New blocks	7	new blocks within entire municipality
8161 New units	30	new units within entire municipality
8162 Subtotal	40	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	561	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2005	561		

8164 **Preservation of Agricultural Land Relative to Base Year** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	561	102.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	550		

8165 **Number of hectares re-designated during reporting year** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure 7	Units 8
-11	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares

Units

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
3,400	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2005 less the number of hectares of land in the settlement area as of Jan. 1, 2004	3,400	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004	<input type="text"/>		

FIR2005: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2005

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

FIR2005: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2005

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--

STORM WATER

3200 **General Comments:**

--

3205 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

--

3206 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--

WATER

3300 **General Comments:**

--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--

3308 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--

SOLID WASTE

3400 **General Comments:**

--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--

PARKS AND RECREATION

7100 **General Comments:**

--

7102 **Parks:** Operating costs for parks per person

--

FIR2005: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2005

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

Notes

2

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

FIR2005: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2005

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

FIR2005: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2005

7151 **Open space:** Hectares of open space per 1,000 persons.

7152 **Trails:** Total kilometres of trails per 1,000 persons

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7355 **Recreation Facility Space:** Square metres of recreation facility space per 1,000 persons.

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:**
Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

FIR2005: Collingwood T

Schedule 93

Asmt Code: 4331

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 70403

for the year ended December 31, 2005

8168

Change in Size of Settlement Area:

Percentage change in the size of the settlement area relative to the base year of 2005

--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2005

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Percentage of Total Expenditures

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

N		
N		
Y		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Y		
	325	
	325	
	325	
	325	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Y		
Y		
Y		
Y		
Y		
Y		

Water

- 3300 Type of water billing system that exists in the Municipality?

		Combination of Flat Rate and Metred billing system
--	--	--

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier or single-tier with a library board

2005-V01

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2005

7401 If "Other" is selected in line 7400, please describe

--	--

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

N	
---	--

7403 Total library uses for the library board

--	--

7404 Total library uses for your municipality only

--	--

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality ONLY				

Transit

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
2301 Conventional Transit	Provides Service TO Own Municipality ONLY				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality AND:	Clearview Tp	70620	4329	
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
3303 Treatment of Drinking Water	Provides Service TO Own Municipality AND:	Meaford M	47406	4210	
		New Tecumseth T	70411	4324	
3306 Distribution of Drinking Water	Provides Service TO Own Municipality AND:	New Tecumseth T	70411	4324	
3305 Treatment and Distribution of Drinking Water (Integrated System)	Provides Service TO Own Municipality AND:	New Tecumseth T	70411	4324	
Solid Waste Management					
3402 Garbage Collection	Receives Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3502 Garbage Disposal	Receives Service FROM Upper-Tier	SIMCOE CO	70000	4300	
3602 Solid Waste Diversion	Receives Service FROM Upper-Tier	SIMCOE CO	70000	4300	

FIR2005: Collingwood T

Asmt Code: 4331

MAH Code: 70403

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .					
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Library Provides Service to Own Municipality ONLY				
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				